

### CITY OF CRYSTAL FALLS - PERFORMANCE DASHBOARD

	2009	2010	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$977	\$901	↓ -7.8%	Positive
Fund Balance as % of Annual GF Expenditures	-21.8%	-16.7%	↓ -23.4%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	162%	586%	↑ 261.3%	Negative
Debt burden per capita	\$5,586	\$5,329	↓ -4.6%	Positive
Percentage of road funding provided by the General Fund	1.5%	0.0%	↓ -100.0%	Neutral
Ratio of pensioners to employees	1.38	1.58	↑ 14.4%	Negative
Number of services delivered via cooperative venture	9	9	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	96%	96%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	8.9	8.6	↓ -3.6%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	5	5	↓ -11.5%	Positive
Property crimes per thousand	38	38	→ -0.5%	Neutral
Traffic injuries or fatalities	0	0	→ 0.0%	Neutral
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.70	0.70	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.9%	3.3%	↑ 13.5%	Neutral
Acres of park per thousand residents	52.3	52.9	↑ 1.2%	Positive
Percent of Community that has Access to Drop-off Recycling	0%	100%	↑ 313300.0%	Positive